

Riverside Primary School

Da Totem Habes



Riverside
Primary School

Pupil Premium

2019 - 2020

This Policy was approved by the Governing Body:

Review Date: November 2019

Signature (Chair of Governors)

Signature (Headteacher)

Pupil premium grant expenditure: Report to parents: 2019/20

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll (excluding F1)	186
Total number of pupils eligible for PPG(FSM – Ever 6)	108
Amount of PPG received per pupil	£1,320
Allocation	£142,560
Total number of pupils eligible for PPG (Service Children – Ever 6)	1
Amount of PPG received per pupil	£300
Allocation	£300
Total number eligible for PPG (post LAC)	1
Amount of PPG received per pupil	£2300
Allocation	£2300
Total number eligible for PPG (LAC)	3
Amount of PPG per pupil	£2300 *
Allocation	£6900 *
Total amount of PPG received	£145,160

* LAC funding paid termly not part of PPG received total

Area for spending. What provision are we providing?	Intended Impact	Funding
<p>Additional teaching in KS2 to reduce class sizes. We have 2 teaching groups in English and Mathematics for Year 6.</p> <p>Two teachers in Y5/Y3 for maths (0.3)</p>	<p>Boost achievement for targeted groups to promote age related attainment (ARE) and improve above average ARE.</p> <p>Sets are organised on targeted outcomes.</p> <p>Aim is to ensure that provision allows for personalised learning. Additional sets are taught by high quality teachers UP3 0.3</p>	<p>£15,591</p> <p>£9,836</p>
<p>UP and SEND specialist for KS2 English and maths targeting</p>	<p>Improve outcomes for all children. Specific focus in planning for provision for children entitled to the pupil premium to boost their attainment and achievement.</p>	<p>£18,629</p>
<p>Intervention and support (0.3)TA2 intervention Teaching Assistant work (0.4 of full time contract)</p>	<p>Lead on work with other support staff</p> <ul style="list-style-type: none"> • Children will make more than expected progress in reading, writing and mathematics. • Raise self- esteem of the pupils within the group • To raise attendance of targeted children 	<p>£5,779</p>
<p>Additional experienced teacher to support EYFS phonics allowing her to be reading lead to coach and up skill staff.</p>	<ul style="list-style-type: none"> • Improve attainment throughout the school in phonics especially the year 1 disadvantaged children. 	<p>£1,700 UP1 for 0.1</p>
<p>Additional TA2 (0.2) to support writing development in EYFS Additional TA3 to support child with ASD and LA children for literacy and mathematics. CLLD programme for vulnerable PP.</p>	<ul style="list-style-type: none"> • Improve writing skills in F2 • To integrate ASD child into mainstream class and to improve his 'health and self-care attainment' to compliment the two units of support. • To narrow the gap between PP and non-PP • To improve attainment in CLLD and PSED 	<p>£1,840</p> <p>£5,200.</p>
<p>Speech and Language therapist x2 (Talk About Town)</p>	<p>Improve outcomes for targeted children who have a significant delay in their speech and language or understanding of language.</p>	<p>£8000</p>
<p>Mental Health/Well Being Dedicated KS1/KS2 TA3 support for Well Being.</p>	<p>Enable vulnerable children to flourish academically and pastorally, we have dedicated TA 3 time (0.2) Power Pack/Play therapy</p>	<p>£9,100</p>
<p>Headstrong-12 week course</p> <p>Edukit</p>	<p>To teach targeted pupils about resilience, anger management and ways in which they can manage their own mental health.</p> <p>To be able to monitor and evaluate the mental health of pupils in the school and being able to track if our provision is meeting those children's needs</p>	<p>£1200</p> <p>£1000</p>
<p>Maths Boost intervention</p>	<p>To raise attainment in mathematics for our disadvantaged pupils.</p>	<p>£6000 - 0.4 x M1 Covering Y6 to allow deputy to run the intervention</p>

Sports Development – Specialised UP Teacher for KS2	To raise attainment in Physical Education across KS2	£9,836 (0.5)
SEND intervention - 2 teachers in Y1 – reduce class size. Y2 – Eng/Maths additional highly trained & experienced teacher. Y4 – 2 teachers to reduce class size Orrets Meadow Outreach programme	To ensure that the diverse range of SEN are met by providing a highly differentiated curriculum. To improve the reading and spelling skills of two of our lowest attaining pupils.	£11,800 – 0.5 x M1 Teacher £7,264 – 0.3 x UP2 £11,129 – 0.5 x M6 £1500
Subsidy scheme for wider enrichment. This includes: Residential subsidies Musical tuition Access to wider sports clubs	We need to engage all our children and ensure that our most vulnerable children can access wider learning opportunities. Aim is that every PP child attends residential trips and has universal access to tuition and other clubs.	£13,000
Resources to implement P.P Champion's More Able Disadvantaged 1 Page Profiles Mathletics licences for all Y6 pupils and target children in Key Stage 2 More able disadvantaged pupils to have access to Mathletics. Maths Intervention: Individual programmes for targeted pupils across KS2. At least 3 sessions per week. Star Maths purchased	Raise attainment, self-esteem, attendance and aspirations of the more able disadvantaged children. Pupils will narrow the gap to national expectations for their year group. Accelerated progress.	£3,118 - L9 0.1 £3,288 £185
	Amount allocated	£145, 160
	Total spending	£144, 995

